

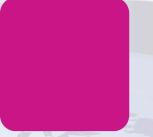
EAST EUROPE FOUNDATION

# ANNUAL REPORT





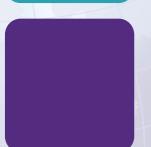














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East Europe Foundation is a privately managed non-profit organization supported by Eurasia Foundation and others public and private donors. Launched in January 2008, EEF mobilizes public and private resources for community, social and economic development in Ukraine and is a member of the Eurasia Foundation Network. For more information, please visit: www.eef.org.ua



Eurasia Foundation is a privately managed non-profit organization supported by the United States Agency for International Development (USAID) and other public and private donors. Since 1992, Eurasia Foundation has invested more than \$380 million through more than 8,400 grants and operating programs in Armenia, Azerbaijan, Belarus, Georgia, Kazakhstan, the Kyrgyz Republic, Moldova, Russian, Tajikistan, Turkmenistan, Ukraine and Uzbekistan.

# About East Europe Foundation

#### Mission

East Europe Foundation empowers citizens to build their own futures by mobilizing resources, strengthening communities and fostering public-private cooperation.

#### Approach

East Europe Foundation works to achieve its mission by:

- identifying and strengthening partnerships between non-profit organizations, local authorities, businesses and other local stakeholders:
- building the capacities of its partners to sustain their missions by providing knowledge, skills, financial assistance and other resources;
- cultivating innovative development models, and fostering synergy among its programs and partners.

#### History

East Europe Foundation (EEF) is a Kyiv-based international charitable foundation established in 2008. Since that time, EEF has invested more than \$5 mln through grants and operating programs in 20 oblasts of Ukraine.

EEF carries on the development work of its founder, Eurasia Foundation, which has invested more than \$47 mln in Ukraine. With an independent board of directors and a highly skilled staff, EEF implements economic and social development programs with the support of local and international donors, including USAID, European governments, multilateral organizations, foundations and corporations.

# Partnerships

EEF depends on its network of highly motivated civic leaders, community organizations, local governments and technical assistance providers. It constantly seeks new partnerships and opportunities to expand programming to new communities.

For more information about partnership opportunities with EEF, please visit: www.eef.org.ua

# BOARD OF DIRECTORS



Adriaan Jacobovits de Szeged Former Ambassador of the Netherlands



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Boris Lozhkin General Director President United Media Holding Group Companies (UMH)



Morgan Williams President/CEO U.S.-Ukraine Business Council (USUBC)



Natalie A. Jaresko Founding Partner and Chief Executive Officer Horizon Capital



Marina Starodubskaya Managing Partner «TLFRD Ukraine»





#### Dear friends and partners!

Only the future will fully show the true meaning and role of events that took place in 2013 in our country. Throughout 2013, Ukrainians focused on European integration and eagerly awaited the signing of the EU Association Agreement, which will open new horizons for Ukraine's development. However, the events of November 2013 led people who care about the fate of Ukraine to take to the streets. That's why it was a year of disappointments and trials, decisive actions and rapid reactions, and new challenges and unique opportunities for civil society in the country.

As an integral part of civil society in Ukraine, EEF also had a difficult 2013, but we have become stronger and now look to the future with more confidence. Thanks to our hard work, professionalism and the unwavering commitments of our partners and local governments, the international donor community and European governments have entrusted EEF to implement a number of programs on the national level.

Thus, with funding from the U.S. Agency for International Development (USAID) we launched the Responsible, Accountable and Democratic Assembly (RADA) Program to promote a representative, accountable and independent Parliament and to actively involve Ukrainian civil society organizations to contribute to the development of national policy.

The "Price of the State" Project, which is being funded by the European Union, aims to strengthen the engagement of civil society organizations, media and citizens in the monitoring of public finances and the state budgetary process.

Partnerships for Better Energy Use in Lviv oblast project, which is supported by the Swedish International Development Cooperation Agency (Sida) through the Embassy of Sweden in Ukraine, aims to encourage the efficient use of energy resources in the region by strengthening the capacity of local authorities and business in the development, evaluation and implementation of local strategies and projects in the field of energy efficiency, plus in the use of alternative and renewable energy sources.

That being said, 2014 will be difficult but it will also prove very interesting and full of new challenges and prospects! We look forward to more continued support from our partners and we will work hard in order to create more opportunities for the development of communities across Ukraine.

However, today we realize that Ukraine has changed fundamentally. Perhaps in a few years, historians will consider 2013 as the starting point from which the new history of the country and its citizens began. We hope that the projects implemented by EEF will help Ukrainians to accelerate reforms and make civil society a powerful third sector that significantly affects the direction and strategy for the country's further development.

We trust in your support!

Sincerely, Victor Lyakh President East Europe Foundation



EEF aims to ensure the sustainable development of communities across Ukraine, so its programs uniquely combines social, economic and environmental initiatives.

# Programs in 2013:

- Economic Development Program;
- Social Development Program;
- Good Governance and Civil Society Development;
- Energy Efficiency and the Environment.

## The Economic Development Program

aims to strengthen partnerships between the public and private sector and improve the capacity of local communities to employ innovative solutions for regional and local economic development.

#### The Social Entrepreneurship Development Project

Works to create a favorable environment for the development of the social enterprise sector in Ukraine as well as to provide those who want to run a social enterprise with the legal, financial and consulting support they need. Project partners considering a social enterprise as a revenue-generating business should be ones with surpluses that are reinvested for social or charitable objectives in the community.

#### IN 2013:

As part of joint project with EEF, DTEK invested UAH 1 mln to increase the competitiveness of the regions where the company operates by strengthening their economic development capacity and spurring the growth of social entrepreneurship. The project has been implemented in Burshtyn (Ivano-Frankivsk region), Dobrotvir (Lviv oblast), Rovenki and Sverdlovsk (Luhansk oblast), and Dobropillya and Zuhres (Donetsk oblast). Project partners believe that these activities will help to develop small-sized enterprises and to increase the number of workplaces for vulnerable members of the local population. This unique project model, which combines elements of training, promotion, access to funding and infrastructure development to implement priority social and economic projects, will ensure good results for the project and will establish a base for the sustainable development of local communities in the future.

#### **Progress to date:**

- 15 trainers were trained who later conducted trainings for those who want to run their own social enterprise. Project partners and trainers provided consultations for those who decided to develop a business plan.
- EEF and partners developed a special mechanism that provided access to funding. In particular, no-interest loans might be provided for those who wants to establish a social enterprise.
- Based on the results of an open competition, nine business plans received funding owing to the funding mechanism created. In total, social entrepreneurs received approximately UAH 370,000.
- The business plans competition and other project activities were administered (through a grant award of UAH 119,762) by the Association of Social and Economic Strategies and Partnerships in Donetsk.



- In 2013 alone, 22 jobs were created, while in 2014 35 jobs will be created in connection with the business plans supported by the project.
- Project partners, in cooperation with the NGO "Corporate Social Responsible Business," provided support to create three local development agencies in Rovenki and Sverdlovsk (Luhansk oblast) and Dobropillya (Donetsk oblast). These agencies will determine the problems most crucial for local communities to solve, find ways to resolve them and attract investments that will support the development of SMEs.

#### In addition in 2013:

 Within a grant award of UAH 117, 680, the SOCIUM-XXI Youth Center worked to launch a nationwide resource center, plus it developed and now maintains a social entrepreneurs database, the www. socialbusiness.in.ua web portal and coordinated public events, including the first-ever National Forum for Social Entrepreneurs.

#### "Public Private Partnership: New Opportunities for Economic Growth" Project



EEF is a partner of the USAID Public Private Partnership Program, which is being implemented by FHI 360 LLC. The program offers assistance to the Ukrainian government in its efforts to develop a favorable legislative environment for PPPs, providing expertise and consultation to responsible government institutions, conducting educational programs in target cities and assisting in all stages of design and implementation of PPP projects. EEF as a program partner focuses on providing training seminars and raising awareness on the PPP mechanism.

#### EEF AND THE USAID PUBLIC PRIVATE PARTNERSHIP PROGRAM:

 More than 100 representatives of business, local authorities, NGOs and media participated in five training sessions conducted in Dnipropetrovsk, Ivano-Frankivsk, Vinnytsia, Zhytomyr and Kyiv. This year the program focuses on using the PPP mechanism to implement energy efficiency projects.  Project partners conducted all necessary preparations to launch the Public-Private Partnerships & Infrastructure Expert Center, which will support the efforts of key stakeholders to create an enabling environment and concentrate the technical expertise necessary to foster infrastructure and PPP development in Ukraine.

#### Raising Public Awareness on Best International CSR Standards and Sharing Best Practices

The main project objective is to raise awareness and inform the public about CSR and corporate philanthropy best practices. The project also builds partnerships between business, society and government to jointly solve the most pressing social and economic problems facing Ukrainian today.

#### IN 2013:

 By means of a weekly e-bulletin called "CSR in Ukraine," EEF informs its more than 7,000 readers, including representatives of large companies, SMEs, international development organizations, local authorities, NGOs and the mass media, about the best Ukrainian practices in CSR, plus international standards, non-financial reporting, new initiatives in this area and more.

• For the third year in a row, EEF has chaired the European Business Association's CSR Committee. The Committee is a welcome platform that helps not only to promote CSR throughout Ukraine but also to involve all stakeholders in discussing important initiatives in the area of CSR. In particular, as a member of a working group created to develop a national strategy for CSR development, EEF in 2013 worked on strategy development and conducted stakeholders meetings of the EBA CSR Committee to receive feedback and recommendations from all interested parties.

## The Social Development Program

aims to improve the quality of life for underprivileged groups of the population, including people with disabilities, the elderly and vulnerable youth by providing access to quality services and working to protect their rights.

#### Community Centers for Senior Citizens

This project creates opportunities for social engagement among seniors and provides venues for their pastimes/social activities. Specifically, these centers enable seniors to gather to sing, dance, enjoy various hobbies and spend time with each other — even gain new skills through specific interest groups. The project also helps improve the standard of living of local seniors by offering various services, including laundry and hairdressing, plus medical, psychological and legal consultations. In total, EEF has invested in the creation of 14 such community centers for seniors across Ukraine. In Poltava oblast, EEF has provided approximately UAH 1 mln to establish five such centers.

#### IN 2013 THE PROJECT HELPED:

• To establish a community center in the hospital of Zhovtneve (Reshytilivksa district, Poltava oblast), which is now attended by more than 500 seniors. Numerous hobby clubs operate in the center, which provides services for seniors from five neighboring villages: Fediivka, Novomykhaylivka, Pishchane and Kukobivka. In all, eight hobby clubs including "The University of Golden Years", choirs and a literature club are attended by local seniors, plus the center provides new services including a hairdresser and laundry.

#### Organizations which received support:

Association of Regional Development of Zhovtneve NGO (UAH 211,969).





#### Everyone Has the Right to Work

This project empowers vulnerable youth to better integrate into society by providing them with vocational training, helping them access educational and employment opportunities, and by improving social services.

In 2013, the project was implemented in Zhytomyr, Poltava and Cherkasy oblasts in cooperation with local partners. The project also facilitates cooperation between local employers, state agencies and NGOs to increase their capacity and skills to jointly address the needs of orphans and youth with disabilities.

Besides this, EEF provided pilot educational and medical establishments with the new equipment and helped to make renovations to necessary infrastructure.

In particular, EEF tested a model of social inclusion of youth with disabilities by piloting vocational and income-generation activities in Pyryatyn (Poltava oblast).

#### IN 2013, EEF AND THE PYRYATYN DISTRICT COUNCIL OF VETERANS:

- Established and equipped four multi-purpose workshops to acquire professional skills in printing, ceramics (crafts), shoe repair and tailoring.
- More than 100 residents of the Pyryatyn Institution for people with disabilities, plus people with disabilities from similar establishments from Pyryatyn district and the staff of these institutions will receive new professional skills training.
- More than 60 people with disabilities were trained in the workshops, while 70 staff members passed training courses to obtain new professional skills.
- A computer class was opened.

The project was implemented in vocational schools in Berdychiv and Zhytomyr serving more than 750 students in addition to providing

better social integration for vulnerable youth and to promote healthy lifestyles.

#### IN 2013, EEF AND THE ZHYTOMYR ASSOCIATION OF SOCIAL WORKERS:

- Conducted 42 training sessions for more than 100 vulnerable young people studying in pilot vocational schools to improve their life skills and promote a healthy lifestyle.
- Approximately 30 teachers, social workers and mentors, and representatives of NGOs who work with young people on a daily basis also completed the training course.
- Two sports gyms were renovated and equipped and now serve approx. 100 young people to help them become more strong and healthy.

One more priority of the project was to increase the level of education of vulnerable youth from Uman, Cherkasy oblast. It was implemented together with the Uman Prolisok Social Rehabilitation Center.

#### IN 2013:

- More than 20 teachers, social workers and mentors, and representatives of NGOs who work with young people on a daily basis were trained on the topics of improving life skills in such areas as healthy lifestyle, human rights, family, internet safety, communications skills and employment.
- More than 190 young people from vulnerable groups also completed training courses on improving life skills which were conducted by their teachers, who themselves were trained earlier as part of the project.
- The computer class was equipped and young people participated in different excursions to meet potential employees and to consider employment opportunities.

### Energy Efficiency and the Environment Program

stimulates innovative and participatory solutions for the introduction of environmentally friendly practices among Ukrainian communities, targeting energy efficiency, renewable energy and effective waste management.

#### Partnerships for Clean Energy Project

The goal of the initiative is to promote energy saving and CO2 reduction in Dnipropetrovsk oblast. The project aims to build the capacities of local government and business to design, evaluate, implement and measure community-driven energy efficiency and CO2 emissions reduction strategies and projects. The Partnership for Cleaner Energy project is being implemented by EEF in partnership with the Dnipropetrovsk Oblast Council and the Dnipropetrovsk Oblast State Administration with funding form USAID and DTEK.

#### IN 2013:

- After three years in operation, 25 pilot projects have been implemented in towns and villages of the oblast. These projects, which are implemented on state-owned infrastructure, are aimed to demonstrate the benefits from using energy efficiency technologies, which in turn help to save money for local treasuries.
- The latest energy efficiency technologies installed in kindergartens, schools, hospitals and libraries have since become common place and part of everyday life for more than 310,000 residents of Dnipropetrovsk oblast. These people now enjoy modern street lighting, and children feel comfortably warm in the renovated kindergartens of their villages and towns.
- This year due to the technologies used in the communities of Volodymyrivka, Ordzhonikidze, Buzivka, Loshkarivka, Shevchenkivske, Ternivka, Pershotravensk, Pavlohrad and Verkhniodniprovsk, newly installed equipment and/or technologies will help to produce hot water supply and heating with the help of biomass, provide energy efficiency street lighting using solar energy and have other energy-

- saving benefits.
- Solar and biomass energy, LED and other energy-efficient technologies now solve social and environmental problems and help save money for local budgets. In addition, carbon emissions at the 25 project sites have been reduced by more than 60%.
- More than 5,000 people attended two annual Energoprom national expositions, which aim to promote modern energy-efficiency technologies and help establish cooperation between local authorities, businesses, and other potential energy users and producers of energy efficiency technologies.
- More than 550 local authorities and businesses responsible for helping champion the introduction of energy-efficiency measures attended training seminars on how to implement energy-saving projects, how to use funding mechanisms for carbon capture initiatives and how to attract funding for energy efficiency pilot projects.
- Recommendations developed within the projects were incorporated into the Dnipropetrovsk oblast development strategy and the strategy now includes a description of real projects, budgets and proposed technical solutions.
- An important component of the project was raising awareness among
  the general public. Three waves of outdoor advertising, TV and radio
  spots, competitions for journalists and press tours conducted during
  all three years of the project constantly attracted the attention of
  Dnipropetrovsk oblast residents, reminding them about the simple
  and important steps that they can take every day to reduce their
  negative impact on the environment, plus it highlighted the best local
  models.







#### The Partnership for Energy Efficiency of Zelenodolsk

EEF and the Zelenodolsk City Council worked to create a model of energy efficiency in this city of more than 15,000. The steps to increase energy efficiency included putting into place an energy management system, modernizing the municipal heating supply and raising awareness on energy-saving measures

The project was funded by the European Union (UAH 2 mln). In addition, approximately UAH 200,000 was contributed by Ukrainian company DTEK, which has previously partnered with EEF to support energy efficiency projects throughout Ukraine. Zelenodolsk City Council and Dnipropetrovsk Oblast Council provided UAH 550,000 for the project.

#### IN 2013:

 EEF conducted an energy audit of 12 communal infrastructure buildings (kindergartens, schools, the hospital, the cultural center and the library) and did a strategic review of the costs to cover

- energy consumption by the city's budget-funded infrastructure.
- A review of the municipal heating supply system was conducted and recommendations were provided to Zelenodolsk City Council.
   Recommendations that were developed by an expert team were incorporated into the "Energy Saving in Zelenodolsk for 2013— 2016" program.
- Automatic energy-monitoring software was installed at the city heat exchange station.
- The project was also accompanied by an information campaign to promote individual heat control among city households. Students and teachers from the Apostol District Lyceum became active participants in the project. A young team was involved in conducting energy audits, while special promotional groups promoted the importance of energy-saving measures during theater performances.
- In addition, more than 500 meters of the city's heating mainline was replaced.



#### The Partnership for Better Energy Use in Lviv Oblast Project (launched in 2013)

This project aims to promote community-driven initiatives that address the efficient use of energy resources by building the capacities of local government and business leaders to plan, evaluate, implement and measure community-driven energy efficiency strategies and projects.

#### IN 2013:

• An open competition for local cities to implement demonstration projects that illustrate the benefits of energy efficient technologies

- was announced. Two winners will receive UAH 400,000, excepting methodological and expert support.
- Cities will also be provided with: energy audits of state-owned and heat supply infrastructure; plans for the modernization of energy infrastructure based on energy audits results; an automated system for monitoring energy use; recommendations on how to reduce energy consumption; and training, information, methodological and expert support for government, business and CSOs on implementing energy-saving projects.

# Effective Governance and Civil Society Development Program

EEF helps to improve the accountability and transparency of local governance in order to ensure sustainable community development and provide effective services by assisting local governments in designing public policies, implementing local reforms, introducing e-governance and increasing the participation of civil society organizations in the public policy-making process.

#### Open City: Increasing citizens' participation in local communities development

The project aims to introduce innovative mechanisms for citizen engagement in local community development through information and communication technologies (ICT). By means of an innovative web tool **www.opencity.in.ua** local citizens might raise, observe and describe specific problems in their communities. Their message will be directed to the appropriate department of their city council, and users are able to track the status of their inquiry, plus the steps taken to fix the problem. The main feature of the project is its close interaction with the local authorities. EEF's NGO partners from the pilot cities work to promote effective cooperation with local authorities, moderate the use of resources in their oblast, inform and teach people to use the system, and coordinate local initiatives to resolve problems through self-organized citizens groups.

#### IN 2013:

- Six cities joined the project, namely Lutsk, Trostyanets (Sumy oblast), Sumy, Zaporizhya, Ternopil and Burshtyn (Ivano-Frankivsk oblast).
- The interactive web platform **www.opencity.in.ua**, was launched. In its first two months of operation, more than 400 users registered and posted more than 200 problems.
- In just two months, more then 80 organizations responsible for solving specific issues in the above cities were registered on the web platform. These organizations solved 140 problems out of 170.
- Additionally, the platform unites citizens to jointly solve other critical problems.
- The web resource has become a powerful tool for garnering feedback from citizens, plus their recommendations on how to improve the work of local authorities. It has also become a source of information for local media.



#### Organizations that received funding:

- Lutsk Center for Political Analysis and Election Consulting, UAH 119.934.
- Sumy Bureau for Policy Analysis, UAH 88, 740.
- Zaporizhya United for the Future Charitable Foundation, UAH 86, 985.
- Burshtyn Agency for Local Development, UAH 48, 000

# <u>Building bridges between civil society organizations, business associations and media from</u> Moldova, Ukraine and Russia in order to prevent conflicts in Transnistria

Project aims to strengthen capacity of NGOs, business associations and media in Ukraine, Russia, Moldova and Transnistria in order to motivate them to actively participate in the process of overcoming the consequences of the conflict in Transnistria. The main objectives of the project include establishing of informal communication, building a network and connections between people of different countries and providing an exchange of best practices in the region. Project activities include conducting of research, activities to strengthen capacity and networking of the organizations, study visits. Partners of the project will also provide grants to initiatives aimed at community development. The project is jointly implemented by East Europe Foundation (Ukraine), East Europe Foundation - Moldova and the Foundation «Novaya Eurasia» (Russia), which are part of the Eurasia Foundation network.

#### IN 2013:

- 4 trainings conducted for NGOs, which brought together 80 representatives of civil society from Ukraine, Russia, Moldova and Transnistria. Trainings that took place in different countries, focused on such topics as building of the institutional capacity of NGOs, fundraising, community mobilization and effective cooperation with the media.
- Three training, which were attended by 60 media representatives from participating countries, covered topics like providing information about conflicts, respect for journalistic standards and ethics and other important topics.
- The project gave impetus to the establishment of cooperation between the participants. Already during the first training sessions, media representatives from Moldova, Transnistria and

- Ukraine agreed to exchange stories and cooperate closely in the future.
- About 120 representatives of NGOs, media, business associations became participants of the conference «Building bridges and overcome obstacles», held in late November 2013 in Chisinau. Participants of the project, in addition to opportunities to communicate professionally and discuss problems and ways of cooperation were proposed to use a new funding mechanism for joint projects.
- In November 2013 a new information resource www.infomost.org was launched. This platform was created for those who are curious about how NGOs, media, business and community in Russia, Ukraine, Moldova and Transnistria live and work in. Exclusive content of the portal is created based on the exchange of information between NGOs, business associations and journalists. Here you can always find life stories, stories of successful community initiatives, operational update on the activities of the third sector and other useful information.

#### Innovations in E-governance

This project promotes transparency and accountability among government authorities and municipalities by improving government communications and enhancing public services for citizens through the introduction of state-of the-art IT technologies into everyday activities and various administrative procedures.

In 2013 in cooperation with Dnipropetrovsk and Lviv Oblasts Councils EEF launched "Partnership for transparency in local governance» project. Experts from Lviv and Dnipropetrovsk oblasts jointly worked to solve crucial issues and shared successful experience of introducing e-governance in their respectful oblasts. In particular:

• Experts evaluated anti-corruption effect of projects to introduce

- e-governance implemented in Dnipropetrovsk oblast during the last several years;
- Inventory of the most efficient e-governance practices implemented in pilot regions was conducted;
- Partners are currently working on development of the strategy and an action plan for e-governance introduction in Lviv region;
- Implementation of a pilot project which will include usage of modern ICT technologies in Lviv region to demonstrate benefits of e-governance will be implemented in 2014. In particular, in pilot Centers for providing administrative services innovative web-based technologies to ensure better quality and timing for providing services will be installed.

#### **EEF Special Initiatives**

This year we would like to highlight several results of our long-term fruitful cooperation with Philip Morris Ukraine which aims to improve social standards in Kharkiv oblast. EEF's portfolio includes many joint projects with the company which tried to solve crucial social and economic problems in local communities. Together we have built playgrounds, tried to provide equal access to buildings and infrastructure, trained vulnerable young people to help them better integrate into society, have worked to improve the material and technical base of educational and medical institutions. We hope that our cooperation will continue in the future, because many communities still need help.

Only during 2013 all 6 neuropsychiatric boarding institutions from

Kharkiv oblast, particularly Kupyansky, Chervonooskilskyi, Lipetskyi, Rzhavetskyi, Bezmyatezhenskyi, Pisko-Radkivskyi were provided with new washing machines. Overall, the boarding institutions take care of about 1100 patients daily; 20-30% of them are lying. Staff of the boarding institutions needs to wash from 50 to 100 kg of laundry daily and washing machines they have are inherited from the Soviet times.

Rohan kindergarten  $N^{\circ}$  1 welcomes up to 60 children daily. Since it was built 60 years ago the roof has not been changed. EEF and Philip Morris Ukraine replaced the roof in the garden and also developed technical documentation for the construction of a new modern garden

#### EEF Continues to Look for New Formats

Debuting in 2012 with a new format of work aimed at creating a platform for professional discussion and development of recommendations to create a roadmap of socio-economic development of our country, EEF in 2013 continued this work. So, with the support of partners who share our values, in May 2013 in partnership with KyivPost, the most influential English-language newspaper in Ukraine and Uniter project a conference «Ukrainian food market: quantity, quality and safety» was organized. Known industry international experts, local analysts, business leaders talked about the problems and prospects of the food market. As a key speaker, Minister of Agriculture of the Czech Republic Petr Bendl told the audience about changes in agriculture after accession to the EU and provided recommendations that may be useful to Ukraine.



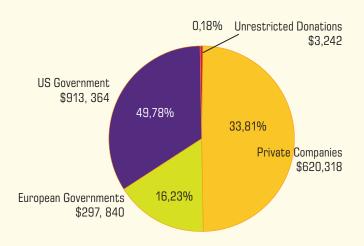
#### **FINANCIALS**



# STATEMENT OF FINANCIAL POSITION AS OF DECEMBER 31, 2013

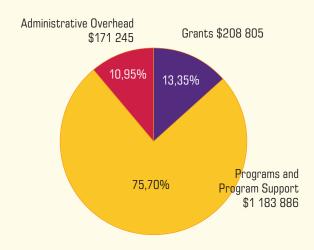
#### EEF REVENUES BY FUNDER, 2013

TOTAL REVENUES \$1 834,765 (100,00%)



#### EEF EXPENSES BY FUNCTION, 2013

TOTAL EXPENDIRURES \$1 530 947 (100.00%)



#### STATEMENT OF ACTIVITIES FOR THE PERIOD ENDING **DECEMBER 31, 2013 31, 2013**

	Unrestricted	Temporary Restricted	Total
REVENUE			
Grants and Contributions	3,242	1,834,765	1,834,765
Net Assets Released from Donors Restrictions	1,562,451	(1,562,451)	
Total Revenue	1,563,937	269,072	1,834,765
EXPENSES	1,563,937	-	1,563,937
Finance Income	347	40,472	40,819
Special Item	(17,177)	17,177	
Changes in Net Assets	(15,073)	326,720	311,647
Net Assets at Beginning of Year	158,744	2,362,715	2,521,460
Net Assets at End of Year	143,671	2,689,435	2,833,107

#### STATEMENT OF FINANCIAL POSITION

AS OF DECEMBER 31,2013

#### **ASSETS**

CASH IN BAI GRANTS AN PREPAID EX	D CONTRIBUTIONS RECEIVABLE	\$536,707 \$2,323,757 \$2,695
TOTAL ASSI	ETS	\$2,863,158
LIABILITIE	S AND NET ASSETS	
CURRENT L	IABILITIES	
ACCOUNTS I	PAYABLE	\$ 5,839
GRANTS PAY	YABLE	\$9,276
ACCRUED SA	ALARIES AND RELATED BENEFITS	\$14,937
TOTAL CURR	ENT LIABILITIES	\$30,052
NET ASSETS	S	
UNRESTRICT	ΓED	\$143,671
TEMPORARI	LY RESTRICTED	\$2,689,435
TOTAL NET A	ASSETS	\$2,833,107

TOTAL LIABILITIES AND NET ASSETS

\$2,863,158



# OUR SPONSORS IN 2013

#### DONORS

American Chamber of Commerce

British Council

C. H. Mott Foundation

Council of Europe

Donbass Fuel-Energy Company (DTEK)

East Europe Foundation - Moldova

Embassy of Finland in Ukraine

Eurasia Foundation

European Union

FHI 360 LLC

OSCE Project Coordinator in Ukraine

Pact, Inc.

Philip Morris Ukraine

Royal Norwegian Embassy in Ukraine

Shell in Ukraine

Swedish International Development Cooperation Agency

(Sida)

U.S. Agency for International Development (USAID)

UniCredit Foundation

World Childhood Foundation

#### **PARTNERS**

Association 'Social and Economic Strategies and Partnerships' (SESP)

British Council

Business in the Community

Dnipropetrovsk Chamber of Commerce and Industry

East Europe Foundation - Moldova

Internews Ukraine

John Smith Trust

Microsoft Ukraine

National Centre for e-Governance in Ukraine (NCEU)

New Eurasia Foundation (Russia)

PricewaterhouseCoopers Ukraine

U.S.-Ukraine Business Council

Dnipropetrovsk Oblast Council

Dnipropetrovsk Oblast State Administration

Kamyanets-Podilsky City Council (Khmelnytsky Oblast)

Kharkiv District State Administration

Kharkiv Oblast State Administration Main Department of Labor

and Social Protection

Loboykivka Village Council (Dnipropetrovsk Oblast)

Loshkarivka Village Council (Dnipropetrovsk Oblast)

Lutsk City Council

Lviv Oblast Council

Ordzhonikidze Village Council (Dnipropetrovsk Oblast)

Pavlograd City Council

Rohan Village Council

Shevshenkivske Village Council

Sumy City Council

Tomakivka District Council (Dnipropetrovsk Oblast)

Troitske Village Council (Dnipropetrovsk Oblast)

Trostyanets City Council (Sumy Oblast)

Uman' City Employment Center

Verkhniodniprovsk City Council (Dnipropetrovsk Oblast)

Volodymyrivka Village Council (Dnipropetrovsk Oblast)

Zaporizhzhya City Council

Zelenodolsk City Council (Dnipropetrovsk Oblast)

Zhovkva City Council (Lviv Oblast)

Zhytomyr Oblast Sate Administration Main Department of

Education and Science

#### MEMBERSHIPS IN COALITIONS, ASSOCIATIONS AND NETWORKS

American Chamber of Commerce

Business in the Community Global Partnership Network

Eurasia Foundation Network

European Business Association (EBA)

Ukrainian Philanthropists Forum

UN Global Compact Network in Ukraine

#### **UKRAINIAN GOVERNMENT PARTNERSHIPS**

Burshtyn City Council (Ivano-Frankivsk Oblast)



#### **EAST EUROPE FOUNDATION**

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#### **EURASIA FOUNDATION OF CENTRAL ASIA**

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#### **NEW EURASIA FOUNDATION**

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Tel: 7-495-970-1567, fax: 7-495-970-1568
Email: reception@neweurasia.ru